

### Appendix 3: suggested content of sector and PCT sections of strategic plans

In response to last year's feedback, NHS London is not issuing a template for this year's strategic plans. This appendix sets out a suggested approach for dividing content between PCT and sector plans that is aligned with national requirements. Elements of the national requirements have only been referenced where clarification has been needed. PCTs and sectors will need to review each element of the national requirements and make a judgement about whether it is best covered in PCT, sector plans or both. PCT and sector plans must demonstrate alignment where this is relevant.

Sector section of strategic plan	PCT section of strategic plan
<b>Section 1: foreword</b>	
Sector chair/JCPCT CE	PCT chair/CE
<b>Section 2: Vision</b>	
For the sector	For the local context
<b>Section 3: Context</b>	
HfL case for Change applied to the sector context	HfL case for Change applied to the local context
References sector health needs and priorities as reflected in PCTs' JSNAs.	JSNA applied to the local context
Engagement at sector level	Engagement at local level
<b>Section 4: strategy – goals, initiatives, impact</b>	
Sector response to the case for change through application of the relevant HfL care pathways	Local response to the case for change through application of the relevant HfL care pathways
Identification of sector-level priorities for delivering relevant HfL care pathways.	
WCC outcomes – consolidated picture of the WCC outcomes the PCTs in sector will deliver.	Selection of WCC outcomes (nationally mandated and aligned with local case for change, JSNA and LAA)
Description of initiatives that support delivery of sector-level priorities and relevant care pathways.	Description of initiatives that support delivery of chosen outcomes and relevant care pathways, aligned with LAAs, LSP, Community Plan and CAA
Plan for commissioning services from the HfL care settings relevant to the sector context (elective centre, local hospital, major acute). A consolidated picture of polysystem plans across the sector.	Plan for commissioning services from the HfL care settings relevant to the local context (home and polysystems) that delivers relevant care pathways, WCC outcomes and initiatives.
Activity and financial analysis demonstrating affordability at sector level consistent with the assumptions in Appendix 1.	Activity and financial analysis demonstrating affordability at PCT level consistent with the assumptions in Appendix 1.
Sector and PCT strategic plans must, between them, address all 8 HfL care pathways	
<b>Section 5: delivery</b>	
Enablers as applied to the sector context	Enablers as applied to the local context
<b>Section 6: board approval</b>	
Sector JCPCT and PCT Boards	PCT Board