

Snapshot survey of NHS acute Trust finances, England, early February 2016, from online Board Finance papers.

Survey by Dr John Lister, London Health Emergency

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Trust	Current financial standing £m	Source/additional information
Aintree University Hospital NHS Foundation Trust	-12.9	Dec Board
Airedale NHS Foundation Trust	-0.7	Jan Board
Alder Hey Children's NHS Foundation Trust	-3.7	Dec Board forecast
Ashford and St Peter's Hospitals NHS Foundation Trust	0.6	Jan Board, November figures
Barking, Havering and Redbridge University Hospitals NHS Trust	-34	Feb Board
Barnsley Hospital NHS Foundation Trust	-11.2	Jan Board
Barts Health NHS Trust	-134.9	Feb Board
Basildon and Thurrock University Hospitals NHS Foundation Trust	-31.7	Feb Board - boasting deficit "4th Lowest in the county!"
Bedford Hospital NHS Trust	-18	Feb Board
Birmingham Children's Hospital NHS Foundation Trust	-1.74	Jan Board
Birmingham Women's NHS Foundation Trust	-3.4	November Board
Blackpool Teaching Hospitals NHS Foundation Trust	-14	Jan Board
Bolton NHS Foundation Trust	0	Jan Board
Bradford Teaching Hospitals NHS Foundation Trust	-7	Jan Board
Brighton and Sussex University Hospitals NHS Trust	-37.6	Jan Board
Buckinghamshire Healthcare NHS Trust	-10.4	Jan Board
Burton Hospitals NHS Foundation Trust	-16.5	Jan Board
Calderdale and Huddersfield NHS Foundation Trust	-21	Jan Board
Cambridge University Hospitals NHS Foundation Trust	-47.9	Jan Board
Central Manchester University Hospitals NHS Foundation Trust	-20.5	Jan Board
Chelsea and Westminster Hospital NHS Foundation Trust	-11.2	Jan Board
Chesterfield Royal Hospital NHS Foundation Trust	-2.5	Jan Board
City Hospitals Sunderland NHS Foundation Trust	-9.7	Jan Board
Colchester Hospital University NHS Foundation Trust	-39.4	Jan Forecast
Countess Of Chester Hospital NHS Foundation Trust	-10.5	Jan forecast

County Durham and Darlington NHS Foundation Trust	-14.7	Jan Forecast
Croydon Health Services NHS Trust	-22.7	Jan Board
Dartford and Gravesham NHS Trust	-4.9	Jan Board
Derby Teaching Hospitals NHS Foundation Trust	-19	Jan Board Forecast £30m
Doncaster and Bassetlaw Hospitals NHS Foundation Trust	-27	Jan Board
Dorset County Hospital NHS Foundation Trust	-3.6	Feb Board Forecast £6m deficit
East and North Hertfordshire NHS Trust	-9.9	Jan Board Forecast £12m
East Cheshire NHS Trust	-17.8	Jan Board
East Kent Hospitals University NHS Foundation Trust	-28.4	Feb Board. FOT £37m
East Lancashire Hospitals NHS Trust	-8.8	Jan Board
East Sussex County Healthcare NHS Trust	-36.5	Jan Board
East Sussex Healthcare NHS Trust	-3	Jan Board
Frimley Health NHS Foundation Trust	-8	Forecast -£12m January Board
Gateshead Health NHS Foundation Trust	-6.4	Jan Board
George Eliot Hospital NHS Trust	-12.2	Jan Board Forecast -£16m
Gloucestershire Hospitals NHS Foundation Trust	0.5	FOT £4m
Great Ormond Street Hospital for Children NHS Foundation Trust	-3.3	Jan Board Forecast - £11.2m
Great Western Hospitals NHS Foundation Trust	-6.5	Feb Board Forecast - £11.3m
Guy's and St Thomas' NHS Foundation Trust	-16	Forecast - £22.8 Jan Board assumes that the Trust delivers savings totalling £75.0 million against the target of £93.4m
Hampshire Hospitals NHS Foundation Trust	-8.5	Jan Board
Harrogate and District NHS Foundation Trust	-0.7	Jan Board
Heart Of England NHS Foundation Trust	-45.9	Jan Board current forecast year end deficit is between (£53.0m) and (£64.0m)
Hinchingbrooke Health Care NHS Trust	-15.1	Jan Board Forecast -£16.6m
Homerton University Hospital NHS Foundation Trust	-2.1	Jan Board Forecast -£5.3m
Hull and East Yorkshire Hospitals NHS Trust	-18.3	Jan Board Forecast - £26m
Imperial College Healthcare NHS Trust	-25.4	Jan Board
Ipswich Hospital NHS Trust	-19.6	Jan Board
James Paget University Hospitals NHS Foundation Trust	-5.5	Jan Board
Kettering General Hospital NHS Foundation Trust	-12	Jan Board
King's College Hospital NHS Foundation Trust	-71.9	Jan Board
Kingston Hospital NHS Foundation Trust	-6.2	Jan Board
Lancashire Teaching Hospitals NHS Foundation Trust	-23.5	Feb Board Forecast -£34.3m
Leeds Teaching Hospitals NHS Trust	-30.2	Jan Board. Plan - £37.2m
Lewisham and Greenwich NHS Trust	-33.4	Jan Board
Liverpool Heart and Chest NHS Foundation Trust	-0.9	Jan Board

Liverpool Women's NHS Foundation Trust	-6.29	Feb Board
London North West Healthcare NHS Trust	-76.3	Jan Board – 'struggle to meet target out turn of - £88.3m'
Luton and Dunstable University Hospital NHS Foundation Trust	0.002	Jan Board
Maidstone and Tunbridge Wells NHS Trust	-18.8	Jan Board
Medway NHS Foundation Trust	-41.9	Jan Board, reforecast out turn -£48.5
Mid Cheshire Hospitals NHS Foundation Trust	-5.5	Jan Board
Mid Essex Hospital Services NHS Trust	-38.3	Feb Board
Mid Yorkshire Hospitals NHS Trust	-21.5	Feb Board
Milton Keynes University Hospital NHS Foundation Trust	-21.8	Jan Board
Moorfields Eye Hospital NHS Foundation Trust	0.3	Jan Board
Norfolk and Norwich University Hospitals NHS Foundation Trust	-10.3	Jan Board
North Bristol NHS Trust	-36.9	Jan Board
North Cumbria University Hospitals NHS Trust	-43.3	Jan Board target £64.5m outturn
North Middlesex University Hospital NHS Trust	-4.7	Jan Board
North Tees and Hartlepool NHS Foundation Trust	-7.7	Jan Board
Northampton General Hospital NHS Trust	-16.6	Jan Board (FOT target £20.4m)
Northern Devon Healthcare NHS Trust	-4.1	Jan Board
Northern Lincolnshire and Goole NHS Foundation Trust	-19.3	Jan Board (forecast -£26.1)
Northumbria Healthcare NHS Foundation Trust	-	No figures on website
Nottingham University Hospitals NHS Trust	-41.8	Jan Board , -6.8%. FOT -£49.8m
Oxford University Hospitals NHS Foundation Trust	-3.3	Jan Board (£15m covered by reserves)
Papworth Hospital NHS Foundation Trust	-6	Jan Board
Pennine Acute Hospitals NHS Trust	-19.4	Dec Board (month 8)
Peterborough and Stamford Hospitals NHS Foundation Trust	-28.3	Jan Board FOT - £38.1
Plymouth Hospitals NHS Trust	-31.5	Jan Board
Poole Hospital NHS Foundation Trust	-4.2	Jan Board
Portsmouth Hospitals NHS Trust	-21.7	Jan Board
Queen Victoria Hospital NHS Foundation Trust	0.6	Jan Board
Robert Jones and Agnes Hunt Orthopaedic and District Hospital NHS Trust	0.3	Jan Board
Royal Berkshire NHS Foundation Trust	-10.4	Jan Board
Royal Brompton and Harefield NHS Foundation Trust	-7.7	Nov Board (month 7)
Royal Cornwall Hospitals NHS Trust	-6.9	Jan Board - Month 8
Royal Devon and Exeter NHS Foundation Trust	-10.2	Jan Board FOT -£19.7m
Royal Free London NHS Foundation Trust	-18.2	Jan Board
Royal Liverpool and Broadgreen University Hospitals NHS Trust	-2.6	Jan Board

Royal National Hospital for Rheumatic Diseases	-1	Jan Board
Royal National Orthopaedic Hospital NHS Trust	-4.3	Jan Board
Royal Surrey County NHS Foundation Trust	-6.3	Jan Board
Royal United Hospitals Bath NHS Foundation Trust	-1.3	Most recent on website (Month 8)
Salford Royal NHS Foundation Trust	-13.5	Jan Board
Salisbury NHS Foundation Trust	-6.9	Feb Board
Sandwell and West Birmingham Hospitals NHS Trust	-1.2	Feb Board
Sheffield Children's NHS Foundation Trust	1	Feb Board
Sheffield Teaching Hospitals NHS Foundation Trust	-6.6	Feb Board (Month 8)
Sherwood Forest Hospitals NHS Foundation Trust	-39.12	Feb Board
Shrewsbury and Telford Hospital NHS Trust	-13.5	Jan Board
South Tees Hospitals NHS Foundation Trust	-8.2	Jan Board
South Tyneside NHS Foundation Trust	-7.6	Jan Board (month 9)
South Warwickshire NHS Foundation Trust	-0.25	Jan Board
Southend University Hospital NHS Foundation Trust	-10	Feb Board. FOT -£17.6m
Southport and Ormskirk Hospital NHS Trust	-14.75	Feb Board
St George's University Hospitals NHS Foundation Trust	-44.3	Feb Board (target deficit £56m)
St Helens and Knowsley Hospitals NHS Trust	-8.6	Jan Board
Stockport NHS Foundation Trust	-12.4	Jan Board
Surrey and Sussex Healthcare NHS Trust	-5.3	Jan Board
Tameside Hospital NHS Foundation Trust	-15.4	Jan Board
Taunton and Somerset NHS Foundation Trust	-8.7	Jan Board
The Christie NHS Foundation Trust	4.5	Jan Board
The Clatterbridge Cancer Centre NHS Foundation Trust	3.7	November Board!
The Dudley Group NHS Foundation Trust	-3.1	Feb FOT
The Hillingdon Hospitals NHS Foundation Trust	-1.4	Jan Board
The Newcastle Upon Tyne Hospitals NHS Foundation Trust	2.2	Jan Board
The Princess Alexandra Hospital NHS Trust	-30.6	Jan Board FOT -£38m
The Queen Elizabeth Hospital, King's Lynn. NHS Foundation Trust	-12.1	Jan Board
The Rotherham NHS Foundation Trust	-8	Jan Board
The Royal Bournemouth and Christchurch Hospitals NHS Foundation Trust	-8.7	Jan Board
The Royal Marsden NHS Foundation Trust	-	No figures on website
The Royal Orthopaedic Hospital NHS Foundation Trust	-4.26	Feb Board
The Royal Wolverhampton NHS Trust	-6.7	Jan Board
The Walton Centre NHS Foundation Trust	0.1	Jan Board
The Whittington Hospital NHS Trust	-9.2	Jan Board (month 8)
Torbay and South Devon NHS Foundation Trust	-6.9	Feb Board

United Lincolnshire Hospitals NHS Trust	-50	January Board (-£57.8 FOT)
University College London Hospitals NHS Foundation Trust	-25.5	Jan Board, month 8
University Hospital Birmingham NHS Foundation Trust	-3.4	Jan Board,
University Hospital Of South Manchester NHS Foundation Trust	-3.6	December Board
University Hospital Southampton NHS Foundation Trust	-6.2	Jan Board
Walsall Healthcare NHS Trust	-14.2	Feb Board
Warrington and Halton Hospitals NHS Foundation Trust	-11.2	November Board
West Hertfordshire Hospitals NHS Trust	-34.5	Feb Board
West Middlesex University Hospital NHS Trust	-3.1	Jan Board
West Suffolk NHS Foundation Trust	-6.4	Jan Board
West Sussex Health And Social Care NHS Trust	-0.7	Jan Board
Western Sussex Hospitals NHS Foundation Trust	-4.8	Jan Board
Weston Area Health NHS Trust	-4.4	Jan Board
Wirral University Teaching Hospital NHS Foundation Trust	-11.4	Jan Board
Worcestershire Acute Hospitals NHS Trust	-45.1	Jan Board, Month 7. FOT - £65.1m
Wrightington, Wigan and Leigh NHS Foundation Trust	-4.6	Jan Board
Wye Valley NHS Trust	-14.2	Jan Board
Yeovil District Hospital NHS Foundation Trust	-13.7	Jan Board
York Teaching Hospital NHS Foundation Trust	-14.7	Jan Board (Month 8)
Total deficits	2231.01	Average deficit -£16.1million
		33 Trusts with deficits in excess of £20m.

Figures compiled by John Lister, London Health Emergency (johnlister@healthemergency.org.uk) , using Trust websites and latest available published Board financial reports, completed February 12 2016. Updated February 15 (The Walton Centre reported +£0.1m.)